

## THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (<a href="www.shropshire.gov.uk">www.shropshire.gov.uk</a>). This edition supersedes all previous editions.

## **Further Information**

Cabinet is comprised of the following members: Mr M Pate (Leader); Mr S Charmley (Deputy Leader); Mrs K Calder; Mr L Chapman; Mr S Jones; Mr D Minnery, Mrs C Motley; Mr M Price, Mr S West; Mr M Wood. To view more details, please click on the following link:

http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question and/or make a statement in accordance with the Council's Procedure Rules. If you would like further details please email <a href="mailto:jane.palmer@shropshire.gov.uk">jane.palmer@shropshire.gov.uk</a> or telephone 01743 257712

Members of the public are also welcome to submit a request to address or to ask a question of the Member making the Portfolio Holder decision. Any request should be submitted in writing to the Chief Executive at the address below by no later than 2 clear working days before the proposed Member Session. This is to ensure that the individual member has sufficient time to decide whether or not tohear such persons and if so the arrangements to be made. If you would like further details please telephone 01743 257712 or email <a href="mailto:jane.palmer@shropshire.gov.uk">jane.palmer@shropshire.gov.uk</a>

All Executive including individual member decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email <a href="mailto:jane.palmer@shropshire.gov.uk">jane.palmer@shropshire.gov.uk</a> or telephone 01743 257712.

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

## **CABINET FORWARD PLAN FOR 1 JUNE 2016 ONWARDS**

	DECISION MAKER - Cabinet 8 June 2016										
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan					
8 June 2016	Community Infrastructure Levy List and LDF Implementation Plan 2016 Update	Yes	Portfolio Holder for Planning, Housing, Regulatory Services and Environment		George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire .gov.uk 01743 255003 george.candler@shropshire .gov.uk	9 May 2016					
8 June 2016	Community Infrastructure Levy Payment In-Kind Policy	Yes	Portfolio Holder for Planning, Housing, Regulatory Services and Environment		George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire .gov.uk 01743 255003 george.candler@shropshire .gov.uk	9 May 2016					
8 June 2016	Revenue Outturn 2015/16	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk 01743 255011	26 May 2016					

8 June 2016	Capital Outturn 2015/16	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	26 May 2016
8 June 2016	One Public Estate	Yes	Leader of the Council		Clive Wright, Chief Executive Tel: 01743 252702 clive.wright@shropshire.go v.uk 01743 254312 clive.wright@shropshire.go v.uk	10 May 2016
8 June 2016	Decommissioning of Shrop.NET	Yes	Portfolio Holder for Corporate Support		Dale Shepherd 0345 678 9000	20 May 2016
8 June 2016	Report to Cabinet to confirm the approach being taken by Shropshire Council in respect of the Court of Appeal decision of 11th May 2016 in the case of: Secretary of State for Communities and Local Government -v- 1) West Berkshire District Council (2	Yes	Portfolio Holder for Planning, Housing, Regulatory Services and Environment	Exempt	Ian Kilby, Planning Services Manager Tel: 01743 252622 ian.kilby@shropshire.gov.u k 0345 678 9000	20 May 2016
		DEC	CISION MAKER - Cabinet 13 Ju	ly 2016		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

13 July 2016	Financial Strategy - Budget 2017/18 and 2018/19	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan	James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk 01743 255011 james.walton@shropshire.g ov.uk	9 May 2016
13 July 2016	Report from the Performance Management Scrutiny Committee on the Financial Strategy 2017/18 - Issues identified to date	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan	Tom Dodds, Performance Manager Tel: 01743 252011 tom.dodds@shropshire.gov .uk	4 June 2016
13 July 2016	Digital Transformation Programme	Yes	Portfolio Holder for Corporate Support	Michele Leith 2 michele.leith@shropshire.g ov.uk Email - michele.leith@shropshire.g ov.uk, Tel: 01743 254402	2 June 2016
13 July 2016	Connecting Shropshire Broadband Strategy	Yes	Deputy Leader and Portfolio Holder for Business and Economy	George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire .gov.uk	0 June 2016
13 July 2016	Shropshire Council Corporate Plan	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan	Clive Wright, Chief Executive Tel: 01743 252702 clive.wright@shropshire.go v.uk 01743 254312 clive.wright@shropshire.go v.uk	9 May 2016

13 July 2016	Shropshire Council Equality Objectives Action Plan 2016 - 2020	Yes	Portfolio Holder for Rural Services and Communities	George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire .gov.uk 01743 255036	12 May 2016
13 July 2016	Improved Swimming Facilities for Shrewsbury	Yes	Deputy Leader and Portfolio Holder for Business and Economy	George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire .gov.uk	31 July 2014
13 July 2016	Opening Hours Across Customer Service Points	Yes	Portfolio Holder for Corporate Support	Professor Rod Thomson Tel: 01743 253934 rod.thomson@shropshire.g ov.uk 01743 253934	12 May 2016
13 July 2016	New Policy for Highways Inspections	Yes	Portfolio Holder for Highways and Transportation	George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire .gov.uk	24 March 2016
13 July 2016	Proposed Kinnerley Conservation Area Designation	Yes	Portfolio Holder for Planning, Housing, Regulatory Services and Environment	George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire .gov.uk	3 June 2016
13 July 2016	Transfer of Emstrey Crematorium Contract	Yes	Portfolio Holder for Health	George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire .gov.uk	3 June 2016

13 July 2016	Day Services for Adults with Learning Disabilities - Award of Contract for Innage Lane, Oak Farm and The Meres including Ellesmere Library Provision	Yes	Portfolio Holder for Adults		Julie Ruler julie.ruler@shropshire.gov.u k 01743 252421 ruth.houghton@shropshire. gov.uk	9 May 2016
		DEC	ISION MAKER - Cabinet 27 Ju	ly 2016		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
27 July 2016	Annual Treasury Report	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	6 June 2016
27 July 2016	Treasury Management Update Quarter 4, 2015/2016	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	6 June 2016
27 July 2016	Treasury Management Update Quarter 1, 2016/17	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	6 June 2016

27 July 2016	Report from Performance Management Scrutiny Committee - Scrutiny of the Financial Strategy 2017/18	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan	Tom Dodds, Performance Manager Tel: 01743 252011 tom.dodds@shropshire.gov .uk	14 June 2016
27 July 2016	Review of Library Opening Times	Yes	Portfolio Holder for Leisure and Culture	Fiona Gee fiona.gee@shropshire.gov. uk 01743 255003 george.candler@shropshire .gov.uk	9 May 2016
27 July 2016	Review of Library Delivery Options in Shawbury	Yes	Portfolio Holder for Leisure and Culture	George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire .gov.uk 01743 255003 george.candler@shropshire .gov.uk	9 May 2016
27 July 2016	New Highways Operating Model: Approval to Proceed	Yes	Portfolio Holder for Highways and Transportation	George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire .gov.uk	21 March 2016
27 July 2016	West Midlands Rail Limited - Collaboration Agreement with Department of Transport	Yes	Portfolio Holder for Highways and Transportation	George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire .gov.uk	16 June 2016
27 July 2016	Bus Strategy	Yes	Portfolio Holder for Highways and Transportation	George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire .gov.uk	16 June 2016

27 July 2016	Connecting Shropshire Phase 2b Procurement Strategy	Yes	Deputy Leader and Portfolio Holder for Business and Economy		George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire .gov.uk	10 June 2016
27 July 2016	Community Asset Transfer - Bog Visitor Centre (Stiperstones) CIC	Yes	Portfolio Holder for Corporate Support		Steph Jackson, Head of Commercial Services Tel: 01743 253862 steph.jackson@shropshire. gov.uk	28 June 2016
27 July 2016	Disposal of land for residential development and provision of new community hub on land at former Oakland School site and Library site, Bayston Hill	Yes	Portfolio Holder for Planning, Housing, Regulatory Services and Environment	Exempt	Chris Edwards, Area Commissioner South chris.edwards@shropshire. gov.uk	17 November 2015
27 July 2016	Connecting Shropshire - Further Coverage Opportunities	Yes	Deputy Leader and Portfolio Holder for Business and Economy	Exempt	Andrew M Evans, Head of Business Growth and Prosperity Tel: 01743 253869 andrew.M.evans@shropshir e.gov.uk	1 October 2015
		DECIS	ION MAKER - Cabinet 7 Septen	nber 2016		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

7 Septembe r 2016	Charging Policy for Academy Conversions of Local Authority Maintained Schools	Yes	Portfolio Holder for Children and Young People	Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshi re.gov.uk 01743 254201	26 May 2016
7 Septembe r 2016	Update on Refugee Resettlement Programme & Unaccompanied Asylum Seeking Children (UASC) Transfer Programme	Yes	Portfolio Holder for Children's Services, Malcolm Price, Portfolio Holder, David Minnery, Portfolio Holder	Ruth Houghton, Head of Social Care Improvement and Efficiency Tel: 01743 254203 ruth.houghton@shropshire. gov.uk	23 June 2016
7 Septembe r 2016	Update on the Commissioning of Youth Activities	Yes	Portfolio Holder for Children and Young People	George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire .gov.uk 01743 255003 george.candler@shropshire .gov.uk	18 April 2016
7 Septembe r 2016	WME Governance	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan	James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	16 June 2016
7 Septembe r 2016	Regional Adoption Agency	Yes	Portfolio Holder for Children and Young People	Tina Russell, Head of Children's Social Care and Safeguarding Tel: 01743 254254 tina.russell@shropshire.gov .uk	24 February 2016

7 Septembe r 2016	University Centre Shrewsbury Accommodation Update	Yes	Portfolio Holder for Corporate Support	Exempt	Steph Jackson, Head of Commercial Services Tel: 01743 253862 steph.jackson@shropshire. gov.uk 01743 253861 steph.jackson@shropshire. gov.uk	18 April 2016					
7 Septembe r 2016	Smallholding Update	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan	Exempt	Steph Jackson, Head of Commercial Services Tel: 01743 253862 steph.jackson@shropshire. gov.uk	16 June 2016					
	DECISION MAKER - Cabinet 28 September 2016										
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan					
		DECIS	SION MAKER - Cabinet 19 Octo	ber 2016							
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan					
19 October 2016	Shropshire Hillls Area Of Outstanding Natural Beauty, New Delivery Model	Yes	Portfolio Holder for Planning, Housing, Regulatory Services and Environment		George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire .gov.uk	20 June 2016					
	DECISION MAKER - Cabinet 9 November 2016										

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan						
	DECISION MAKER - Cabinet 30 November 2016											
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan						
		DECISION	ON MAKER - Cabinet 21 Decei	mber 2016								
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan						
		DECIS	ION MAKER - Cabinet 18 Janu	ıary 2017								
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan						
	DECISION MAKER - Cabinet 8 February 2017											
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to	Date Uploaded onto Plan						

					decision maker						
	DECISION MAKER - Cabinet 1 March 2017										
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan					
	DECISION MAKER - Cabinet 22 March 2017										
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan					
	DECISION MAKER - Cabinet 12 April 2017										
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan					

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